

JUDETUL CARAS SEVERIN
Unitatea administrativ-teritoriala: COMUNA SLATINA-TIMIS

Anexa la HCL NR. *551.04.07.2022*

Presedinte de sedr
DRAGOMIR VASILE

FORMULAR 14
I - Credite de angajament
II - Credite bugetare

AN 2022

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE pana la 12/31/2021	BUGET 2022	ESTI MARI 2023	ESTIMA RI 2024	ESTIM ARI 2025	Estimari anii ulteriori
	1	2=3+...+8	3	4	5	6	7	8
02 Buget local	I	17,499.20	10,972.00	6,527.20	00.00	00.00	00.00	00.00
din care:	II	17,499.20	10,972.00	6,527.20	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	7,392.20	5,059.00	2,333.20	00.00	00.00	00.00	00.00
	II	7,392.20	5,059.00	2,333.20	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	10,107.00	5,913.00	4,194.00	00.00	00.00	00.00	00.00
	II	10,107.00	5,913.00	4,194.00	00.00	00.00	00.00	00.00
A. Obiective (proiecte) de investitii in continuare								
02 Buget local	I	16,928.20	10,972.00	5,956.20	00.00	00.00	00.00	00.00
din care:	II	16,928.20	10,972.00	5,956.20	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	7,126.20	5,059.00	2,067.20	00.00	00.00	00.00	00.00
	II	7,126.20	5,059.00	2,067.20	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
	II	9,802.00	5,913.00	3,889.00	00.00	00.00	00.00	00.00
B. Obiective (proiecte) de investitii noi								
02 Buget local	I	283.00	00.00	283.00	00.00	00.00	00.00	00.00
din care:	II	283.00	00.00	283.00	00.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I	266.00	00.00	266.00	00.00	00.00	00.00	00.00
	II	266.00	00.00	266.00	00.00	00.00	00.00	00.00
71 Active nefinanciare	I	17.00	00.00	17.00	00.00	00.00	00.00	00.00
	II	17.00	00.00	17.00	00.00	00.00	00.00	00.00
C. Alte cheltuieli de investitii								
02 Buget local	I	288.00	00.00	288.00	00.00	00.00	00.00	00.00

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		titlul 71.XX.XX		00.00															
II		00.00																	
		00.00																	
		00.00																	
		00.00																	
C. Alte cheltuieli de investitii																			
02 Buget local		I		288.00		00.00		288.00		00.00		00.00		00.00		00.00		00.00	
din care:		II		288.00		00.00		288.00		00.00		00.00		00.00		00.00		00.00	
71 Active nefinanciare		I		288.00		00.00		288.00		00.00		00.00		00.00		00.00		00.00	
		II		288.00		00.00		288.00		00.00		00.00		00.00		00.00		00.00	
a. Achizitii de imobile																			
02 Buget local		I		00.00		00.00		00.00		00.00		00.00		00.00		00.00		00.00	
din care:		II		00.00		00.00		00.00		00.00		00.00		00.00		00.00		00.00	
71 Active nefinanciare		I		00.00															
		II		00.00															
b. dotari independente																			
02 Buget local		I		23.00		00.00		23.00		00.00		00.00		00.00		00.00		00.00	
din care:		II		23.00		00.00		23.00		00.00		00.00		00.00		00.00		00.00	
71 Active nefinanciare		I		00.00															
		II		23.00				23.00											
c. cheltuieli aferente studiilor de fezabilitate si ale studiilor																			
02 Buget local		I		265.00		00.00		265.00		00.00		00.00		00.00		00.00		00.00	
din care:		II		265.00		00.00		265.00		00.00		00.00		00.00		00.00		00.00	
71 Active nefinanciare		I		00.00				00.00											
		II		00.00				00.00											

1.- Studii de fezabilitate si alte studii		titlul 71.01.30							
	I	II	265.00			265.00			
II			265.00			265.00			
d. cheltuieli privind consolidările									
02 Buget local	I		00.00	00.00		00.00	00.00	00.00	00.00
din care:	II		00.00	00.00		00.00	00.00	00.00	00.00
71 Active nefinanciare	I		00.00						
II			00.00						
e. alte cheltuieli asimilate investițiilor									
02 Buget local	I		00.00	00.00		00.00	00.00	00.00	00.00
din care:	II		00.00	00.00		00.00	00.00	00.00	00.00
71 Active nefinanciare	I		00.00						
II			00.00						
CAPITOL 74.02									
02 Buget local	I		5,770.00	4,330.00		1,439.00	00.00	00.00	00.00
din care:	II		5,770.00	4,330.00		1,439.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I		00.00	00.00		00.00	00.00	00.00	00.00
II			00.00	00.00		00.00	00.00	00.00	00.00
71 Active nefinanciare	I		5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
II			5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
A. Obiective (proiecte) de investiții în continuare									
02 Buget local	I		5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
din care:	II		5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
58 Proiecte F.E.N.	I		00.00	00.00		00.00	00.00	00.00	00.00
II			00.00	00.00		00.00	00.00	00.00	00.00
1.-	I		00.00						
II			00.00						
2.-	I		00.00						
II			00.00						
71 Active nefinanciare	I		5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
II			5,770.00	4,331.00		1,439.00	00.00	00.00	00.00
1.-Extindere retea canalizare Sadova-Vechie-Sadova-Noua	I		5,770.00	4,331.00		1,439.00			
titlul 71.01.01	II		5,770.00	4,331.00		1,439.00			
2.-	I		00.00						
II			00.00						
3.-	I		00.00						
II			00.00						

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