

AN 2026

Presedinte de sedinta
DRAGOMIR VASILE

PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE

CAPITOL GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFFECTUATE pana la 31.12.2025	BUGET 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
	1	2=3+...+8	3.00	4.00	5.00	6.00	7.00	8.00
02 Buget local	I	22,539.70	10,944.73	11,594.97	0.00	0.00	0.00	0.00
din care:	II	22,539.70	10,944.73	11,594.97	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	941.71	0.00	941.71	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	II	941.71	0.00	941.71	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
II	II	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,874.28	6,701.88	9,172.40	0.00	0.00	0.00	0.00
II	II	15,874.28	6,701.88	9,172.40	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare	I	21,413.69	10,944.73	10,468.96	0.00	0.00	0.00	0.00
din care:	II	21,413.69	10,944.73	10,468.96	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
II	II	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,689.98	6,701.88	8,988.10	0.00	0.00	0.00	0.00
II	II	15,689.98	6,701.88	8,988.10	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi	I	1,126.01	0.00	1,126.01	0.00	0.00	0.00	0.00
din care:	II	1,126.01	0.00	1,126.01	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	941.71	0.00	941.71	0.00	0.00	0.00	0.00
II	II	941.71	0.00	941.71	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	184.30	0.00	184.30	0.00	0.00	0.00	0.00
II	II	184.30	0.00	184.30	0.00	0.00	0.00	0.00
02 Buget local	I	2,335.23	1,774.29	560.94	0.00	0.00	0.00	0.00
din care:	II	2,335.23	1,774.29	560.94	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00
II	II	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00

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	I	243.40	0.00	243.40	0.00	0.00	0.00	0.00	0.00	0.00
	II	243.40	0.00	243.40	0.00	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare 02 Buget local	I	2,175.93	1,774.29	401.64	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	2,175.93	1,774.29	401.64	0.00	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sursele reprezentând asistența financiară nerambursabilă aferenta PNRR	I	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00	0.00	0.00
	II	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis titlul 60.01.00	I	1,082.32	815.48	266.84	0.00	0.00	0.00	0.00	0.00	0.00
	II	1,082.32	815.48	266.84	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primaria Com. Slătina-Ţîmşoara titlul 60.02.00 din care 84.10 mii lei din excedent conf HCL NR. 36/06.05.2026	I	803.86	803.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	803.86	803.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primarie Com. Slatina-Timis titlul 60.03.00	I	205.65	154.95	50.70	0.00	0.00	0.00	0.00	0.00	0.00
	II	205.65	154.95	50.70	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00
	II	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi	I	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00
	II	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00	0.00
	II	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00	0.00
1.- Studii de fezabilitate si alte studii - titlul 71.01.30, din care 79.30 mii lei din Excedent conf HCL NR. 36/06.05.2026	I	79.30	0.00	79.30	0.00	0.00	0.00	0.00	0.00	0.00
	II	79.30	0.00	79.30	0.00	0.00	0.00	0.00	0.00	0.00
2.- Panouri solare - titlu 71.01.30 , din care 80.00 mii lei din Excedent conf HCL NR. 36/06.05.2026	I	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 67.02	I									
	II									
02 Buget local	I	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
	II	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi	I									
	II									
02 Buget local	I	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
	II	413.10	0.00	413.10	0.00	0.00	0.00	0.00	0.00	0.00
1-Dotare spatii publice exterioare în com Slătina-Ţîmşoara - titlul	I	256.54	0.00	256.54	0.00	0.00	0.00	0.00	0.00	0.00
	II	256.54	0.00	256.54	0.00	0.00	0.00	0.00	0.00	0.00

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financiara nerambursabila aferenta PNRR

1.- Infintintarea unui centru de colectare deseuri prin aport voluntar in Comuna Slatina Timis titlul 60.01.00, din care 903,60 mii lei din Excedent conf HCL NR.36/06.05.2026	I	3631.88	2468.56	1163.32	0.00	0.00	0.00	0.00	0.00
	II	3631.88	2468.56	1163.32	0.00	0.00	0.00	0.00	0.00
1.- Infintintarea unui centru de colectare deseuri prin aport voluntar in Comuna Slatina Timis titlul 60.02.00	I	3206.68	2241.58	965.10	0.00	0.00	0.00	0.00	0.00
	II	3206.68	2241.58	965.10	0.00	0.00	0.00	0.00	0.00
1.- Infintintarea unui centru de colectare deseuri prin aport voluntar in Comuna Slatina Timis titlul 60.03.00	I	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	9.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	596.20	397.98	198.22	0.00	0.00	0.00	0.00	0.00
	II	596.20	397.98	198.22	0.00	0.00	0.00	0.00	0.00
1. Statii incarcare AFM - titlul 71.01.30	I	551.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00
	II	551.00	0.00	551.00	0.00	0.00	0.00	0.00	0.00
CAPITOL 84.02									
02 Buget local din care:	I	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00	0.00
	II	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00	0.00
	II	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii in continuare									
02 Buget local din care:	I	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00	0.00
	II	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00	0.00
	II	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare si modernizare retele stradale in Com. Slatina Timis titlul 71.01.01, din care 323.00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	14,598.95	6,525.95	8,073.00	0.00	0.00	0.00	0.00	0.00
	II	14,598.95	6,525.95	8,073.00	0.00	0.00	0.00	0.00	0.00
2.- Pavaj acostamente strazi llova - titlul 71.01.01, din care 260.00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	435.93	175.93	260.00	0.00	0.00	0.00	0.00	0.00
	II	435.93	175.93	260.00	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi									
02 Buget local din care:	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
1.- Statie autobuz - titlul 71.01.01, din care 25.00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00

Ordonator de credite
Gheorghe ROMA

Contabil
Ramona ABAGIU

JUDETUL : CARAS-SEVERIN ,

Unitatea/subdiviziunea administrativ - teritorială: COMUNA SLATINA TIMIS

Formular: 23 - 01

Anexa Nr. 2 la HCL Nr. 91/28.09.2026

Raportul privind rezultatele etichetării cheltuielilor bugetare, detaliat pe capitole și surse de finanțare

Nr. crt. / Capitol bugetare	Denumire capitol - obiectiv - etichetare	Valoare an curent	surse de finanțare							
			Buget local (02A)	%	Credite externe (06B)	%	Credite interne (07C)	%	Buget FEN (08D)	%
I.	TOTAL Cheltuieli investitii	11594.97	11594.97	100.00						
	- verde	11594.97	11594.97	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
51.	AUTORITATI PUBLICE SI ACTIUNI EXTERNE	560.94	560.94	100.00						
	- verde	560.94	560.94	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
1	Reabilitare sediu Primarie Com. Slatina Timis	401.64	401.64	100.00						
	- verde	401.64	401.64	100.00						
	- maro									
	- mixt									
	- neutru									

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	- verde	528.61	528.61	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
70.	LOCUINTE, SERVICII SI DEZVOLTARE	20.00	20.00	100.00						
	- verde	20.00	20.00	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
1	Instalatie clorinare apa Slatina Timis	20.00	20.00	100.00						
	- verde	20.00	20.00	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
74.	PROTECTIA MEDIULUI	1714.32	1714.32	100.00						
	- verde	1714.32	1714.32	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
1	Infintarea unui centru de colectare deseuri prin aport voluntar in Comuna Slatina Timis	1163.32	1163.32	100.00						
	- verde	1163.32	1163.32	100.00						
	- maro									
	- mixt									
	- neutru									
	- neetichetat									
2	Statii incarcare AFM	551.00	551.00	100.00						
	- verde	551.00	551.00	100.00						

	- maro																		
	- mixt																		
	- neutru																		
	- neetichetat																		
84.02	TRANSPORTURI	8358.00	8358.00	100.00															
	- verde	8358.00	8358.00	100.00															
	- maro																		
	- mixt																		
	- neutru																		
	- neetichetat																		
1	Reabilitare si modernizare retele stradale	8073.00	8073.00	100.00															
	- verde	8073.00	8073.00	100.00															
	- maro																		
	- mixt																		
	- neutru																		
	- neetichetat																		
1	Pavaj acostamente strazi llova	260.00	260.00	100.00															
	- verde	260.00	260.00	100.00															
	- maro																		
	- mixt																		
	- neutru																		
	- neetichetat																		
1	Statie autobuz	25.00	25.00	100.00															
	- verde	25.00	25.00	100.00															
	- maro																		
	- mixt																		
	- neutru																		
	- neetichetat																		

PRIMAR,
George ROMAN



CONTABIL,
Ramona ABAGIU

