

FORMULAR 14

- I - Credite de angajament
II - Credite bugetare

Presedinte de sedinta
DRAGOMIR VASILE

AN 2026

PROGRAMUL DE INVESTIȚII PUBLICE
PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE până la 31.12.2025	BUGET 2026	ESTIMARI 2027	ESTIMARI 2028	ESTIMARI 2029	Estimari anii ulteriori
	1	2=3+...+8	3.00	4.00	5.00	6.00	7.00	8.00
02 Buget local din care:	I	22,126.60	10,944.73	11,181.87	0.00	0.00	0.00	0.00
	II	22,126.60	10,944.73	11,181.87	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	528.61	0.00	528.61	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	II	528.61	0.00	528.61	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
	II	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare	I	15,874.28	6,701.88	9,172.40	0.00	0.00	0.00	0.00
	II	15,874.28	6,701.88	9,172.40	0.00	0.00	0.00	0.00
02 Buget local din care:	I	21,413.69	10,944.73	10,468.96	0.00	0.00	0.00	0.00
	II	21,413.69	10,944.73	10,468.96	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
	II	5,723.71	4,242.85	1,480.86	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,689.98	6,701.88	8,988.10	0.00	0.00	0.00	0.00
	II	15,689.98	6,701.88	8,988.10	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi	I	712.91	0.00	712.91	0.00	0.00	0.00	0.00
	II	712.91	0.00	712.91	0.00	0.00	0.00	0.00
56 Proiecte cu finantare din fonduri externe nerambursabile (FEN) postaderare	I	528.61	0.00	528.61	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	184.30	0.00	184.30	0.00	0.00	0.00	0.00
	II	184.30	0.00	184.30	0.00	0.00	0.00	0.00
CAPITOL 51.02	I	2,335.23	1,774.29	560.94	0.00	0.00	0.00	0.00
	II	2,335.23	1,774.29	560.94	0.00	0.00	0.00	0.00
02 Buget local din care:	I	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00
	II	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00
60 Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	I	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00
	II	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00

mii lei -

71 Active nefinanciare		I	243.40	0.00	243.40	0.00	0.00	0.00	0.00	0.00
		II	243.40	0.00	243.40	0.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare										
02 Buget local		I	2,175.93	1,774.29	401.64	0.00	0.00	0.00	0.00	0.00
din care:		II	2,175.93	1,774.29	401.64	0.00	0.00	0.00	0.00	0.00
60 Proiecte cu finanțare din sumele reprezentând asistența financiară nerambursabilă aferentă PNRR		I	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00	0.00
		II	2,091.83	1,774.29	317.54	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primărie Com. Slatina-Timis titlul 60.01.00		I	1,082.32	815.48	266.84	0.00	0.00	0.00	0.00	0.00
		II	1,082.32	815.48	266.84	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primărie Com. Slatina-Timis titlul 60.02.00 din care 84,10 mii lei din excedent conf HCL NR.36/06.05.2026		I								
		II	803.86	803.86	0.00	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primărie Com. Slatina-Timis titlul 60.03.00		I	205.65	154.95	50.70	0.00	0.00	0.00	0.00	0.00
		II	205.65	154.95	50.70	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00
		II	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00
1.- Reabilitare sediu Primărie Com. Slatina-Timis titlul 71.01.01 din care 84,10 mii lei din excedent conf HCL NR.36/06.05.2026		I	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00
		II	84.10	0.00	84.10	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi										
02 Buget local		I	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00
din care:		II	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00
71 Active nefinanciare		I	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00
		II	159.30	0.00	159.30	0.00	0.00	0.00	0.00	0.00
1.- Studii de fezabilitate și alte studii - titlul 71.01.30, din care 79,30 mii lei din Excedent conf HCL NR.36/06.05.2026		I	79.30	0.00	79.30	0.00	0.00	0.00	0.00	0.00
		II	79.30	0.00	79.30	0.00	0.00	0.00	0.00	0.00
2.- Panouri solare - titlul 71.01.30, din care 80,00 mii lei din Excedent conf HCL NR.36/06.05.2026		I	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
		II	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
02 Buget local		I	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
din care:		II	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
56 Proiecte cu finanțare din fonduri externe nerambursabile (FEN) postaderare		I	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
		II	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investiții noi										
02 Buget local		I	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
din care:		II	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
56 Proiecte cu finanțare din fonduri externe nerambursabile (FEN) postaderare		I	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
		II	528.61	0.00	528.61	0.00	0.00	0.00	0.00	0.00
1.-Furnizare de Servicii Integrate în Comunitățile Rurale - titlul 56.48.01		I	2.45	0.00	2.45	0.00	0.00	0.00	0.00	0.00
		II	2.45	0.00	2.45	0.00	0.00	0.00	0.00	0.00

[illegible]

02 Buget local din care:	I	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00
	II	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00
	II	15,059.88	6,701.88	8,358.00	0.00	0.00	0.00	0.00
A. Obiective (proiecte) de investitii în continuare								
02 Buget local din care:	I	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00
	II	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00
	II	15,034.88	6,701.88	8,333.00	0.00	0.00	0.00	0.00
1. - Reabilitare si modernizare retele stradale in Com. Slatina Timis titlul 71.01.01, din care 323,00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	14,598.95	6,525.95	8,073.00	0.00	0.00	0.00	0.00
	II	14,598.95	6,525.95	8,073.00	0.00	0.00	0.00	0.00
2. - Pavaj acostamente strazi Ilova - titlul 71.01.01, din care 260,00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	435.93	175.93	260.00	0.00	0.00	0.00	0.00
	II	435.93	175.93	260.00	0.00	0.00	0.00	0.00
B. Obiective (proiecte) de investitii noi								
02 Buget local din care:	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
71 Active nefinanciare	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00
1.- Statie autobuz - titlul 71.01.01, din care 25,00 mii lei din Excedent conf HCL NR.36/06.05.2026	I	25.00	0.00	25.00	0.00	0.00	0.00	0.00
	II	25.00	0.00	25.00	0.00	0.00	0.00	0.00

Ordonator de credite
ROMA GEORGE

Contabil
SIRBU VALENTIN